

salaam
baalak
trust Delhi



ANNUAL REPORT 2019-20

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Hello! Namaste! Welcome to the world of children! Welcome to Salaam Baalak Trust! We are the Salaam Baalak Trust's City Walk team. We are all former beneficiaries of Salaam Baalak Trust. The City Walk has been cited by Lonely Planet as one of the top 10 things to do in Delhi!!!

Every year, we take thousands of curious tourists on a 2 hr long guided tour of what our life used to be on the streets before we went to Salaam Baalak Trust. This walk is in and around New Delhi Rly Station.



Let us take you through a guided tour of our beloved Trust and its activities through 2019-20. We will walk you through the various programmes and services of the Trust and the impact in terms of transforming lives.

Hi I am Devraj and I am the head guide. I am 20 years old and originally from Nepal. Everyone says I look like the famous Indian actor Dev Anand! Well, he was very handsome so I feel thrilled hearing it!

My story doesn't have a happy beginning. My father was a drug addict. His addiction used to lead to violence and my childhood was traumatic. My mother died when I was 14 years old and life became hell. It became so unbearable that I left within a few months to live with my sister. She was married and lived with her husband in Surat. My biggest sorrow at that time was that I had to drop out of school.

At my sister's house, I started to feel like a burden. I took up odd jobs. One day I just got fed up with everything and took a train. The train got me to Delhi and I lived on the streets for a long time till the social workers from SBT found me.

My life completely changed there on. After a long time, I found a place where there was no violence! I was engaged in various activities and developed a deep love for theatre acting. I was so happy when I realised that I could restart my education! I was enrolled in class 10

through NIOS.

In 2015, I joined the City Walk programme to improve my communication skills and build my confidence. I love interacting with people from different walks of life. It feels amazing to see the look of surprise when they hear me speak fluent English!

My dream is to become a police officer to ensure that no child has to have violence and abuse.

Enough about me. Let's get started about Salaam Baalak Trust (SBT). This first chapter is about how the Trust was established, our growth and a snapshot of the year 2019-20.

About Us

How it all began!

In the late 1980s, a young filmmaker Mira Nair explored the dark side of city life. This opened a Pandora's box, revealing the murky circumstances in which young children were living. While the film 'Salaam Bombay' went on to win many accolades and was nominated for the Oscars; it also started a movement to recognize the rights of children living on the streets - a marginalized, almost invisible community. This brought street children, for the first time, out of obscuri-



ty and onto the radar of policy makers.

In 1988, Salaam Baalak Trust (SBT) was founded as a direct intervention of this movement. It assimilated within itself the activities of Nukkad, a focused intervention for street children by compassionate young men and women. SBT started its journey with 25 children and 3 staff on the balcony of a Police post in New Delhi Railway Station. The day care centre was called a Contact Point as it was (as the name suggests) the point of contact with children living in street situations.

Over a period of time, the need for a residential space was felt, whatever was learnt at the Contact Point was unlearned at night on the streets. To overcome this issue SBT started its first residential night shelter 'Aasra' in 1992, and then in 1999-00, the full care residential centres for boys lovingly named 'Apna Ghar' and a girl' centre

'Arushi'. In 1998, SBT started a partnership with Childline India Foundation to manage the Child Helpline (1098) centres to maximise reach to children in distress, over a period of 31 years, SBT has also taken every given opportunity to work in partnership towards a myriad issues ranging from child labour to providing identity through AADHAR cards.

What do we strive towards?

SBT has been striving to provide comprehensive services which are critical to the holistic development of children. So much is missing in their lives, that the Trust has always taken the rights-based approach to enable marginalized children to confidently walk at par with children from privileged backgrounds.

Vision

To create a nurturing environment that can foster physical and mental growth of street and working children in difficult circumstances. To allow them to experience their childhood and make their dreams into reality!

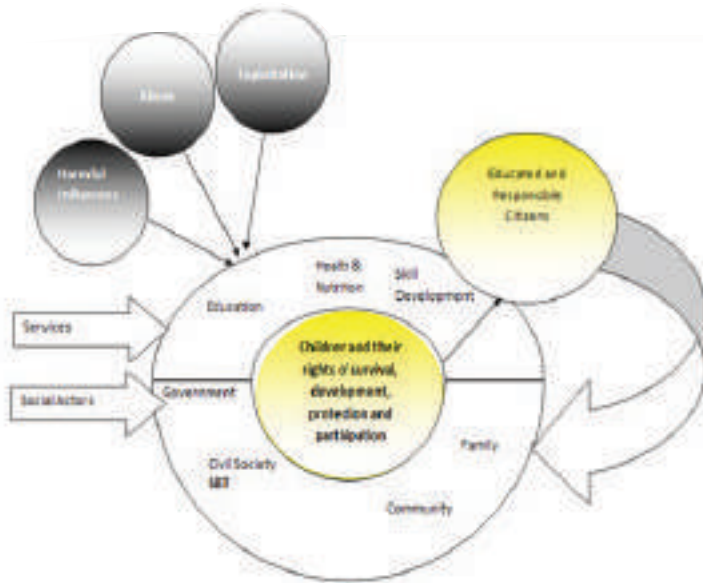
Mission

SBT provides a sensitive and caring environment for street and working children, and those in difficult circumstances. It seeks to provide a platform for children to realize their full potential, their right to a safe and secure space, education, and health and nutrition.

programme under the supervision of the Executive Director and Executive Council.

The organisation has been working on a continuum of care approach of identifying vulnerable children, linking them to the juvenile justice system, providing residential care and day care services to children living with their families. The programme aims to protect children from harmful influences and provided them services to realize their rights and help them develop into responsible citizens. SBT as a civil society organisation supplements and complements government's efforts to achieve this. With a committed Board of Trustees at the helm of affairs, SBT runs the

Executive Council.



Snapshot of 2019-20.

| | |
|----------------------------------------|---------------|
| Total beneficiaries | 8401 children |
| Shelter provided | 3157 children |
| Children in formal school | 768 children |
| Received non- formal education | 3488 children |
| Received education through NIOS | 70 children |
| Higher education | 15 children |
| Admitted to vocational training course | 155 children |
| Placed in different jobs | 53 children |
| Restored back to families | 2701 children |
| Restoration follows-up | 3839 children |
| Rescued operations | 68 children |
| Placed to other NGO | 665 children |

Hola there! I am Asif! My parents were from Aligarh in Uttar Pradesh but migrated to Mumbai for work. When I was 4 years old my mother left our home because of regular fights with my father. After this my father and I were left alone. My father used to take good care of me. At the age of 6, I started working as a helper in a food stall. My father was a TB patient and he died when I was 8 years old. I was left alone in this world. Then my elder sister took me in and I started staying with her family in Aligarh. She already had 3 sons and a daughter. My niece and nephews used to go to school every day. I also wanted to go to school but my sister rejected my request stating financial issues. I was adamant. I left home in a fit of anger and went to the Aligarh railway station and sat in a train that brought me to Delhi

I was completely lost since Delhi is a big crowded city. I started crying because I was hungry and felt all alone in this world. Later in the day, I met a man, who said he would help me but I had to work for him. I started working in a small restaurant and was able to satisfy my food needs. One day a man came to the restourne who work in an NGO and he took me there. i stayed there for some 4-5 years. As I grew up, I becam

rebellious and not interested in studies. I felt that I was not cared for in the NGO and ran away.

I was back on the streets of Delhi and started coming to SBT GRP Contact point. I bonded with the social workers there who convinced me to restart my life . From there I was shifted to SBT's Apna Ghar Open Shelter.

SBT proved to be a different world. I joined the City Walk programme in the year 2017 as I was keen to learn and improve my communication skills. I completed my high school last year and am now pursuing a Spanish course along with a Bachelor's degree in Tourism.

City Walk has provided me a platform to interact with people from across the globe. It's an enriching experience to talk to people from different countries and get to understand their way of life! I want to become a professional tour guide and explore the world.

Coming to the task at hand. Let me take you through SBT's outreach programme which includes the Contact Points and ChildLine's in their effort to rescue children like me from vulnerable and distress situations.

Street children as defined by UNICEF are divided into children 'on' the street and

night, whereas 'children of the street' live on the streets and probably lack total parental, emotional and psychological support.

Every single child has their own unique story. The reasons for their connection to the streets will vary from country to country, city to city, and from person to person. These factors, such as poverty, displacement due to natural disasters and conflicts or a breakdown in family dynamics all lead to an increase in the numbers of street children in a given area. Economic poverty plays a major role, although other factors often contribute. These can include: parental deaths, parental neglect and other social factors such as violence and abuse of children at home or within communities. Discrimination, lack of access to justice, a lack of legal status (due to a lack of birth registration for example) all contribute to a situation where a child is living or working on the street.

While there is no doubt that there are common themes and reasons that push children onto the street, dealing with each child as an individual, with their own backstory and identity, is key to understanding their situation.

Diagram 2
Reasons for running away from home



Outreach Programme

children 'of' the streets. 'Children of the street' are homeless children who live and sleep on the streets in urban areas. They are totally on their own, living with other street children or homeless adult street people. On the other hand, 'children on the street' earn their living or beg for money on the street and return home at night. They maintain contact with their families. This distinction is important since 'children on the street' have families and homes to go to at

Contact Points

Mindful of the threats and challenges of street life, the outreach workers and social workers at SBT work round the clock at hot spots to identify new children or any vulnerable child. At critical points, SBT has day care centres called Contact Points. As the name suggests, these centres are quintessential points of contact for vulnerable children who live on the streets. The aim is to reach and protect children before pimps or traffickers or an ill-intentioned person reaches them. Contact Points focus on children living alone or with families in vulnerable situations on the streets of Delhi. Mostly engaged in begging/ selling wares (such as balloons, pens, newspapers etc) at traffic signals or rag picking, children living on the streets tend to be aggressive and emotionally frail, due to lack of care and protection.

Peer education programme provides an interface between new arrivals and children having a long association with SBT; the older children talk about their journey from the streets to SBT. This creates a sense of common identity and empathy between the old children and the new, resulting in many children consenting to regularly visit Contact Points.

Contact Point teams fill this void with their warmth and sensitivity. Teams of social workers scout railways station, bus stops and crowded market places to find children in vulnerable circumstances. The child is encouraged to come to the Contact Point where food, medical aid, counselling and fun learning activity services are provided. Over time some of these children are enrolled into schools

GRP CP at New Delhi Railway Station (NDLS)

Reaching out to new children (missing/abandoned/runaway/trafficked) and conducting empathic reunion with families

| | |
|--------------------------------|--------------------------|
| Total beneficiaries | 932 (82 girls) children |
| Restored back to families | 213 (38 girls) children |
| Placed to other NGO | 19 children |
| Received non- formal education | 810 children |
| Job placement | 8 young adults |
| Produced to CWC | 734 (34 girls) children |
| Children rescued | 36 children |
| Follow-up of restored children | 252 children |
| Medical check- ups | 784 times (764 children) |
| Ref. to hospital | 85 children |
| Hospitalization | 02 children |
| Medical investigation | 30 children |
| Tetanus injection | 22 children |

Highlights

- 8 meeting throughout the year with all stakeholders related to station esp. nearly 100 GRP & RPF officers
- 36 successful rescue operations
- 8 young adults have been placed in lucrative jobs
- 56 children were linked with AADHAR card services



Kisalaya CP in Connaught Place

*Reaching out to children in beggary who live on the streets with families.
The focus here is to empower children with an alternative way of life through vocational training and de-addiction opportunities.*

| | |
|----------------------------|--------------------------|
| Total beneficiaries | 416 (163 girls) children |
| Restored back to family | 8 children (3 girls) |
| Placed to other NGO | 16 children |
| Children in formal school | 92 children |
| NFE provided | 237 children |
| Registered in NIOS | 4 children |
| Vocational training | 15 children |
| Placed in jobs | 4 children |
| Medical check-ups | 422 times (319 children) |
| Operation and post op care | 2 children |
| Tetanus injection | 68 children |
| MMR vaccination | 30 children |
| Typhoid vaccination | 51 children |
| HIV test | 24 children |
| Referred to de-addiction | 8 children |
| Dental check-up | 60 children |
| Life Skill sessions | 24 sessions |

Highlights

- Summer camp at Rajiv Gandhi Foundation, in which children learned various activities like storytelling, clay modeling, paper mâché, drama, games.
- Participation in Diwali celebrations of HSBC Bank. Children were awarded in appreciation of their dance and cultural presentation.
- Participation in storytelling, book reading, painting, art and craft competition organized by Oxford Library.
- Bank accounts were opened for 45 children and 30 children received PAN cards.
- MMR, Tetanus, Typhoid and dental camps were organized every quarter.



Pragati Contact Point at Mansarovar Park

Reaching children living with families who are traditionally involved in beggary and sex trade. The focus has been to prevent absenteeism and drop out in school and vocational training.

| | |
|--------------------------|--------------------------|
| Total beneficiaries | 268 children (165 girls) |
| Formal school | 139 children |
| Non-formal education | 57 children |
| NIOS | 6 children |
| Vocational training | 25 children |
| Job placement | 9 children |
| Medical check-ups | 3289 times (70 children) |
| Referred to hospital | 5 children |
| Long term treatment | 2 children |
| Dental check-ups | 72 children |
| Referred to MHP | 5 children |
| LSE sessions | 12 sessions |
| Group sessions organized | 35 sessions |

Parvaaz Contact Point at Jama Masjid

Reaching out to children in beggary who live on the streets with families. Here the team focused on bridging the education gap so that children could be enrolled into school. In addition, there is a strong emphasis on prevention of substance abuse such as cannabis and glue solutions.

| | |
|----------------------|--------------------------|
| Total beneficiaries | 271 children (146 girls) |
| Formal school | 103 children |
| Non-formal education | 168 children |
| Vocational training | 5 children |
| Job placement | 1 child |
| Medical check-ups | 575 times (271 children) |

Need Based Services At Contact Points

- Tracing families and counselling children to return back to their families;
- Enabling access to medical care, nutrition, clothing, sanitation and hygiene facilities;
- Providing opportunity to education - non-formal, formal and open school
- Psychological support to overcome the trauma of living on streets
- Counselling and referral to drug deaddiction programmes;
- Recreational facilities: art and craft, music, outdoor and indoor games, local excursions, and annual holidays in the hills;
- Creating awareness on child rights and promoting adherence;
- Sensitisation of adults who live on the streets with their children;
- Sensitisation of key stake holders and networking with authorities such as law, enforcement agencies, local civic bodies and railways;
- Fostering a sense of communal harmony and an awareness of other religions through observance of all major festivals.

Praveen Contact Point at Paharganj

Reaching out to children in beggary who live on the streets with families. Here the team focused on bridging the education gap so that children could be enrolled into school. In addition, there is a strong emphasis on prevention of substance abuse such as cannabis and glue solutions.

| | |
|-------------------------------|-------------------------|
| Total beneficiaries | 203 children (70 girls) |
| Formal school | 38 children |
| Non-formal education | 160 children |
| Vocational training | 2 children |
| Medical check-ups | 180 times (82 children) |
| MMR vaccination | 27 children |
| Dental check-ups | 34 children |
| Referred to Drug de-addiction | 3 children |
| Group sessions organized | 6 sessions |

Parivartan Contact Point at Yamuna Pushta

Reaching out to children who live on the streets with families or in peer groups. The area is notorious for the drug nexus and hence the team consciously works to protect and prevent children from getting caught in the web of crime and drugs.

| | |
|---------------------------------|--------------------------|
| Total beneficiaries | 265 children (79 girls) |
| Restored back to families | 4 children |
| Placed to other NGO | 14 children |
| Formal school | 30 children |
| NFE | 233 children |
| NIOS | 2 children |
| Vocational training | 5 children |
| Job placement | 1 child |
| Produced to CWC | 27 children (6 girls) |
| Medical check-up | 480 times (265 children) |
| Referred to hospital | 118 children |
| Tetanus injection | 3 children |
| Medical investigation | 75 children |
| Dental check-up | 23 children |
| Referred to de addiction centre | 13 children |

Mobile School

The Mobile School is a project that brings a new hope and opportunity on a well-equipped vehicle to underprivileged children living in extremely marginalised slum pockets.



A NEW HOPE- The children get a sense of new hope towards building a better future for themselves and a regenerated sense of belief and interest in the power of education.



WELL EQUIPPED VEHICLE- The mobile van is well equipped with basic infrastructure of a classroom along with a variety of latest teaching and learning aids like VCDs, books, puzzles etc to keep the interest alive.



UNDERPRIVILEGED CHILDREN- The beneficiaries of this project are the drop out school children and those living in slum communities, construction sites, railway stations etc with little access to any form of education.

This year, the unique project reached out to 179 children (101 girls). 131 (74 girls) were provided access to quality and supportive education which enabled retention in formal schools. 89 new school enrolments happened. 48 children were provided non formal education to bridge the learning gap. Two children were provided vocational training. 1342 medical check-ups were conducted.

Childline 1098

Apart from the Child Help Desk at Old Delhi Rly Station, SBT now serves the two revenue districts of Delhi, covering Central and New Delhi districts. Handling more calls than any other zone, Childline- SBT works round the clock, effectively responding to calls made by children in distress or concerned citizens.

In this endeavour and understanding the vulnerability of children, SBT has partnered with Child India Foundation to manage Childline – a toll free children helpline (1098) across two districts and one railway station in the national capital.

'Every call is important' is the motto of Childline - Salaam Baalak Trust. Launched in 1998, by the Ministry of Women and Child Development, Childline is the first 24-hour national helpline for children. Be it a child labourer thrashed by an employer; a minor abused by a neighbour; a child in pain; or a lost child unable to locate his/her home, Childline acts promptly on getting a phone call, to reach such children within 60 minutes. The team plays a crucial role in identifying and rescuing street and working children from difficult circumstances and linking them to safe spaces for shelter.

| Centre | Beneficiaries | Rescued children | Restoration | Placed in Non SBT Homes | Medical Check- Up | Achievements |
|---------------------------|---------------------------|------------------|-------------------------|-------------------------|-------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| New Delhi district | 600 (231 girls) | 27 children | 50 children (28 girls) | 93 children | 112 children | <ul style="list-style-type: none">• 67 Day awareness• 17 Open house meeting• 26 Night outreach• 5 police sensitization workshops• 27 children rescued from child beggary and child labour. |
| Central Delhi district | 542 children (182 girls) | 5 children | 47 children (15 girls) | 58 children | 128 children | <ul style="list-style-type: none">• 12 Open house meeting• 49 Day awareness programs organized |
| Old Delhi Railway Station | 1128 children (191 girls) | | 517 children (90 girls) | 292 children | 721 children | <ul style="list-style-type: none">• 140 Day awareness• 42 Open house meeting• 68 Night Out reach• 16 Police sensitization organized |

Hello Hello! I am Ruhi! I came to SBT when I was 5 years old. My parents were very poor and had severe health issues. The locality where we lived was unsafe for girls. My mother was very concerned about the crimes happening around where we lived. With the help of an NGO, I was sent for safe custody to SBT. I grew up in SBT's Aarushi Children Home for Girls. It became my family and still continues to be. Growing up with 50 girls is an amazing sisterhood where we fought, shared and had so much fun together. I could not attend formal school as I had learning disability. I was sent to ORKIDS Foundation where the special educators helped me bridge and cope with my educational aspirations.

Once I was 16 years old, the team at Aarushi became very serious about my career goals. I was a very nervous and shy girl. And when I was asked my dream, I didn't have the courage to say anything but after the Didi's coaxed me, I shared that I had always wanted to be an airhostess and visit Singapore. I thought everyone would laugh but surprisingly they took it so seriously! The first step was to help me break through my shell and so I started working as a Peer Educator at one of SBT's Contact Point. It was the first time I had to anything alone in fact even travel alone by public transport! Initially I hated everyone for this and begrudgingly used to go to work. Over a period of time, I gained confidence in travelling and handling myself. In a year, I joined the City Walk programme.

It was overwhelming initially as I was the only girl in the entire team. But with support from Pooja Ma'am and all my Didi's, I transformed from a shy nervous child to be one of the most loved guides. In fact, a visitor mentioned my story on her international blog.

Three years ago, I was rehabilitated with a job in City Walk. I now stay with my mother and brothers. I am happy that I am now empowered to look after my mother and educate my brothers. With grit and determination, I proved my critics wrong, when I cleared my Class exams. I am now determined to complete my airhostess training and visit Singapore - the city of my dreams.

Since, I have stayed for the best part of my life in a children home, I am most suitable to take you through the various residential programmes. So, come walk with me.

Residential Programme

The streets are no place for anyone, especially a child, to grow up on. And not all houses are safe.

With this understanding, SBT has a residential programme which provides 24X7 safe spaces for the most vulnerable and distressed children through 7 unique Child Care Institutes (CCIs). SBT's CCIs include Children Homes for boys (CHB), 2 Children Home for Girls (CHG) and 2 Open Shelters (OS)

provide an enabling environment to children. Every child who comes under its care is provided access to every child right which includes inclusive quality education, holistic health care, skill development, latent talent development, and recreational opportunities.

All the CCIs strive towards meeting the following objectives.

SBT covers both short stay as well as long term rehabilitation of children in distress situations. Children who require temporary shelter are stationed in the Open Shelter programmes while children who cannot go back to their families (for a plethora of reasons—abuse, violence, parental neglect etc) they are cared for in the Children Homes.

All CCI's cater to children between the age group of 6 to 18 years

- To provide safe, child-friendly and caring residential care to socially deprived children particularly those living in difficult circumstances
- To ensure access of children in homes to quality and inclusive education
- To ensure access of these children to health and nutrition facilities
- To reunite children with their families or rehabilitate them with skill development and job placement

Aasra Children Home for Boys (CHB), Najafgarh

Aasra' which literally translates into safe shelter is a children home for 50 boys. Over the years, the founder Trustees realised that just providing day care services wasn't helping the Trust realise its end goal i.e., rehabilitation of street children. Whatever was learnt and built during the day was unlearned and undone at night when the dark underbelly comes alive. So, in 2004, the first 24X7 residential programme with focus on education, mental health care, and skill building was initiated as Aasra CHB.

Highlights

- 14 special children are going to special school.
- 1 beneficiary finished vocational training and has been successfully placed in a job.
- 24 children & 6 staff went to Sattal for annual tour.
- One child won silver medal in kickboxing championship.

The home provides a comprehensive package of services to the children, laying the foundation for their transformation into productive and responsible adults. Embracing an inclusive approach, the team at Aasra CHB strives for all round development of all children without any discrimination. Aasra CHB also houses SBT's much-acclaimed, unique Child-Development Unit (CDU), a safe space for children in the autism spectrum. In collaboration with Children First, the CDU caters to 10 boys who are provided therapy, special school education and skill development.

| | |
|-------------------------------------------|-------------|
| Total beneficiaries | 92 children |
| Restored back to families | 42 children |
| Formal education | 31 children |
| Vocational training | 4 children |
| Medical check-ups | 1575 times |
| Hospitalization | 6 children |
| Eye check-up | 24 children |
| Typhoid vaccination | 38 children |
| Referred to de-addiction | 3 children |
| Referred for intensive mental health care | 14 children |
| Group sessions | 22 sessions |

DMRC Children Home for Boys (CHB), Tis Hazari

The construction of Delhi Metro meant the displacement of several families especially families who lived on the streets. With compassion for the children, the then Managing Director Mr Sridharan came forward with a plan for children living in street and distress situations. In 2010, SBT was invited to partner with this plan which consisted of taking care of a children home large enough to house 125 boys.

One of the largest children homes in the city, DMRC CHB ensures that every child in its care receives every opportunity to grow and develop into capable contributing citizens. Going beyond care and protection, DMRC CHB team also provides skill development services for holistic and all-round development. The home is run by a team of professional team comprising of a Coordinator, counsellor, medical social worker and social workers.

Highlights

- Children have scored 60% and above marks in the 10th and 12th board exams with the highest 84% being the highest
- 6 children enrolled in higher education
- Two children won a gold and silver medal each in the 16th Delhi State Kickboxing Championship 2019
- 6 children were selected for a Netflix movie "The White Tiger"
- One child received 2 lakh rupees as a compensation in a child labour case
- One child scored 1st position in his institute from where he was pursuing his DJ Course
- The team has successfully enabled the following job placement to two children with hearing and speech impairment
 - successfully rehabilitated 9 children.
 - successfully opened the bank accounts of 62 children
- Open Gym and Cricket Pitch was inaugurated within the premise of DMTC CHB
- 97 children registered for new Aadhaar Card and correction in Aadhaar Card of 52 children was done

| | |
|-------------------------------------------|--------------|
| Total beneficiaries | 617 children |
| Restored back to families | 166 children |
| Children in formal school | 61 children |
| Received education through NIOS | 19 children |
| Higher education | 6 children |
| Children in NFE | 259 children |
| Vocational training | 17 children |
| Job placement | 6 children |
| Medical check-ups | 1537 times |
| Eye check-up | 51 children |
| Dental check-up | 36 children |
| Tetanus injection | 206 children |
| MMR vaccination | 50 children |
| Typhoid vaccination | 106 children |
| ELIZA test | 17 children |
| Referred to de-addiction | 19 children |
| Referred for intensive mental health care | 21 children |
| Group sessions | 65 sessions |

Aarushi Children Home for Girls (CHG), Gurugram

Girls who live on street either alone or with the family are highly vulnerable to physical/ psychological abuse and interrupted schooling. It has been widely observed that the crimes against girl child have been increasing over the year. Rape, trafficking, sexual exploitation, child labour and beggary are some of the forms of violence perpetrated on the girl child. With a deep understanding of accentuated vulnerabilities of girls living on the streets, SBT realised the pressing need to start a residential centre for girls.

Aarushi- is a ray of hope for many girls who had little chance of a healthy, secure childhood. Begun in 1999, with support from USAID and FHI, Aarushi CHG is located

in an airy and aesthetic building in Gurgaon. This home was specially designed to cater to all aspects of a child friendly home- ventilation, amphitheatre, open space around the building for playing, classrooms, dormitories. It shelters about 50 girls at any given point, ranging between ages 4 to 18. The girls are provided a comprehensive package of services ranging from food, medical, education, to job placement and restoration to family.

Highlights

- Two girls completed Class 12. At present they are enrolled for graduation.
- Two girls have completed Class 10.
- 15 girls participated in a summer camp organized by Rajeev Gandhi Foundation.
- Girls won gold, silver and bronze medal in karate championship.
- Three girls from Aarushi completed their basic computer course.
- Six girls participated in Khel Yatra.
- Three girls are doing their jobs successfully.

| | |
|-------------------------------------------|-----------|
| Total beneficiaries | 197 girls |
| Restored back to families | 72 girls |
| Children in formal school | 36 girls |
| Received non- formal education | 87 girls |
| Received education through NIOS | 6 girls |
| Higher education | 6 girls |
| Admitted to vocational training course | 7 girls |
| Job Placemen | 4 girls |
| Medical check-ups | 750 times |
| Tetanus injection | 52 girls |
| Eye check-up | 10 girls |
| Dental check-up | 34 girls |
| Referred for intensive mental health care | 7 girls |

Udaan Rose Children Home for Girls (CHG), Kamala Nagar

While working with street children, the SBT team realized many girls from remote villages and hamlets of India also land up on the streets of metropolitan cities. Many of these girls are missing or runaway and many times they are trafficked and kidnapped or are abused at home. For girls living on streets on their own, each day is fraught with many challenges and risks. They often report incidents of physical violence, sexual abuse, attempts of being forced into prostitution. They long for a safe and secure space where they can sleep peacefully during the night. Udaan Rose CHG was initiated with the generous support of Give 2 Asia in March 2010. Udaan Rose CHG caters to the shelter and welfare needs of girl children rescued from street and distress situations. The children come from varied troubled backgrounds such as poverty, dysfunctional family, sexual abuse, trafficking for labour and other distress situations. A number of rescued children – most of them for a short stay are rehabilitated and restored in the most child friendly way possible. It is essential that they not only be educated but also capacitated to lead a life on their own by taking up productive and meaningful employment.

Highlights

- 4 girls rehabilitated from the Home with job placement.
- 8 girls completed class 10th through NIOS and 2 girls through CBSE board.
- One beneficiary passed class 12th and enrolled in B.A.-Hindi Patrikarita in Delhi University

| | |
|-------------------------------------------|-------------|
| Total beneficiaries | 448 girls |
| Restored back to families | 111 girls |
| Children in formal school | 52 girls |
| Received non- formal education | 185 girls |
| Received education through NIOS | 18 girls |
| Higher education | 1 girl |
| Vocational training | 25 girls |
| Job placement | 5 girls |
| Medical check-ups | 1620 |
| Eye check-up | 30 girls |
| Dental check-up | 51 girls |
| Referred for intensive mental health care | 6 girls |
| Group sessions | 27 sessions |

Apna Ghar Open Shelter (OS), Paharganj

The journey of a child from streets to a residential centre is often daunting. Living on streets, children become free souls and they believe they are masters of their own destiny. Often exposed to abuse and violence at the hands of older children and many adults on the streets, these children are sceptical about any stranger who tries to help them. Living on their own, they resist any effort to 'control' them. They choose their freedom over discipline and a set pattern of life without realising that a children's home or residential centre will provide them the essential services to lead a normal life.

For many such children direct enrolment in a full care residential centre is often challenging. To offset this problem, SBT initiated an Open Shelter called Apna Ghar in 2000. The centre started initially as a drop-in-centre but now as the name

Apna Ghar implies it is an open shelter which children can call their own. The centre functions in the crowded area of Paharganj. As an open shelter, the centre provides short stay facilities to boys rescued from difficult circumstances. Due to its proximity to the New Delhi Rly station, many of the beneficiaries are children who have lived in street situations in and around rly stations. Even though children stay at the centre for shorter duration, the centre offers them non-formal education, computer classes, vocational training and career counselling. The team works relentlessly to minimise children's emotional trauma through psychological counselling and support. They also work round the clock to trace missing children's families and restore them across different part of the country. At any given time, the centre supports 40 boys.

| | |
|----------------------------------------|--------------|
| Total beneficiaries | 714 children |
| Restored back to families | 441 children |
| Formal school | 49 children |
| NFE provided | 577 children |
| Received education through NIOS | 4 children |
| Admitted to vocational training course | 5 children |
| Placed in different jobs | 5 children |
| Medical check-ups | 1098 times |
| Eye check-up | 3 children |
| Tetanus injection | 35 children |
| MMR vaccination | 6 children |
| Typhoid vaccination | 49 children |

Old Delhi Railway Station (ODRS) Open Shelter OS

Old Delhi Railway Station (ODRS) area is known for clandestine petty crimes, human trafficking and drug smuggling. The area is also a hot spot for local criminal gangs operating through street children. Finding security in togetherness, many of these children fall prey to physical, sexual and substance abuse. Majority of children living in marginalised situations, in and around Old Delhi Railway Station, do not go to schools because they either work as child labourers, child beggars or while away their time on the streets due to parent and family neglect. Another aspect is that girls are forced to babysit younger siblings and look after the house while parents are at work. Further, a number of these children even after getting enrolled in schools are not able to continue

education as they find it difficult to cope with academic pressure in the absence of educational support at home. Being first generation learners is difficult in itself for young children, in addition they face discrimination by teachers and school administration on account of socio-economic background.

In these challenging circumstances, SBT initiated an Open Shelter with capacity for 25 boys. The team works very closely with Childline ODRS and the contact point in the vicinity to identify new children coming to the area and other children in need of care and protection. Another focus of the team is to act as half-way house for children struggling with substance abuse. The centre acts as a safe space for pre as well as post de-addiction counselling and support.

| | |
|-----------------------------------------------------------|--------------|
| Total beneficiaries | 637 children |
| Restored back to families | 210 children |
| Formal school | 3 children |
| NFE provided | 194 children |
| Admitted to vocational training course | 40 children |
| Medical check-ups | 369 times |
| Tetanus injection | 67 children |
| MMR vaccination | 11 children |
| Typhoid vaccination | 25 children |
| Eye check-up | 1 child |
| Dental check-up | 16 children |
| Referred to MHP Referred for intensive mental health care | 7 children |
| Referred to de-addiction | 12 children |

Uday Open Shelter (OS), Ghaziabad

Uday OS was set up in January 2018, and operates in an area adjacent to Ghaziabad Railway Station. With child protection services being strengthened at New Delhi and Old Delhi Railway Stations, traffickers and runaway children now get off a few stations before. Ghaziabad railway station happens to be one of these new hot spots. Thus, Uday OS, with a capacity of 25 children, was initiated to cater to the needs of this vulnerable section of children.

Uday OS team makes concerted efforts

to trace missing and lost street children's families. Once a child's family is traced, adequate steps are taken in close coordination with the Child Welfare Committee to send the child back to the family. Over the years, the team members have restored children to far flung areas of the country. To keep the strings connected, centre staff follows up with the family to check if the child was doing fine and had adjusted well.

| | |
|---------------------|---------------------------|
| Total beneficiaries | 877 children |
| Restored | 820 children |
| NFE provided | 388 children |
| Medical check-up | 1140 times (432 children) |
| Tetanus injection | 39 children |
| Typhoid vaccination | 48 children |
| Dental check-up | 35 children |

***Hello Hi I am Anny and I am Sheetal!
First a little bit about us!***

Anny: I am 19 years old. I am from Odisha. In name of family, I just have a dim memory of my mother. When I was 5 -6 years old, my mother left me in an orphanage because there was no one to look after me. My mother used to work as a domestic worker. I remember that one day there was heavy thunderstorm and life in many districts of Orissa became unbearable. Therefore, my mother sent me to Delhi along with some known people who were moving to Delhi. The uncle, who brought me, left me in an orphanage in Delhi. When I was just 7-8 years old, I started living there. In the year 2011, I was shifted to SBT Rose Udaan Home started enjoying art classes in school. In various art competitions, I got prizes. Life was going well. I made lots of friends in both school and Udaan home. One thing, which made me sad, sometime is the sudden missing of my mother. My mother never came again to meet me after 2009. I still do not have any clue about her.

I came to know about City Walk programme and showed interest in joining it. I became a team member of this programme in Aug 2017 because I want to improve my English communication skills and build up my confidence. In addition, I always wanted to interact with different people from across the world and want to know and share cultural and historical facts. After completing my

high school, I am pursuing a course in travel and tourism. My dream is to become a tour guide through this programme so that I can explore the world and who knows I meet my mother someday while travelling.

Sheetal: I am 19 years old too. I came to SBT when I was 8 years old. A dysfunctional family situation was a threat to my life. For my protection and care, I was sent to Udaan Rose Home. Initially I missed my mother and brothers and cried a lot. However, the love shown by everyone in the home, I settled in. I was given the opportunity to study at the prestigious Lawrence School. But unfortunately, it did not work for me and I returned to Udaan Rose CHG to complete my education through NIOS. When I turned 18 yrs. old, I was rehabilitated into my family. It was very difficult to adjust into the family as they were very traditional and expected me to abide to gender stereotypes. I had been raised in an environment where we girls are encouraged to think and ask questions! I worried about my dreams and responsibilities as a daughter and sister. And hence I took the extremely difficult decision of leaving home and family to build a career! I re-joined City Walk and now am an integral part of the team!

I dream of pursuing a career in the tourism and hospitality industry and look forward to the day when I will be looking after my mother and brothers in my own house.

Inclusive and Holistic Education

As Albert Einstein said, “If you judge a fish by its ability to climb a tree, it will live its whole life believing that it is stupid”. With the perceptive understanding, that every child is unique, the education program is multi-faceted. It not only provides scope for the child to enjoy her right to education but allows the child the freedom to select the mode of education best suited to her capacity. In this way, every child in SBT is self-motivated to earn a high school degree, as it is by choice and not by force! Further, education at SBT is not confined to school curriculum, but includes training in life skills, the performing arts, computer literacy, and exposure to tourist-sights and the outdoors.

Education in 2019-20

| | |
|---------------------------------|---------------|
| Children in formal school | 768 children |
| Received non- formal education | 3488 children |
| Received education through NIOS | 70 children |
| Higher education | 15 children |

Skill Building

“Only education is not the answer for this country, education linked to livelihood is the answer”, is what Ms. Praveen Nair, our founding Trustee believes. At SBT, education is given primary importance but the Trust is firmly grounded in the belief that education must empower a child to choose his/ her own path, and become a capable citizen. Education with emphasis on skill building is encouraged widely. After providing vocational training SBT also assists children in getting suitable employment. The trust supports promising candidates by sourcing small loans in order to help establish them in small-scale businesses or job. A SBT boy now a noted photographer, Vicky Roy explains on how the coordinator of the home understood his lack of interest in studies and encouraged him to simultaneously focus on learning the nuances of photography. In Vicky’s own words, “The deep understanding of the staff that mere bookish literacy is not education, has enabled me to achieve all the accolades I have garnered today!”

In 2019-20, 155 children successfully completed vocational training courses and 53 children successfully placed in good jobs.

| | |
|-------------------------------------|---------------|
| 15 Dental camps benefitting | 788 children |
| 14 General health camps benefitting | 1577 children |
| 2 Vaccination camp benefitting | 30 children |
| 1DTT vaccination benefitting | 50 children |

Health & Nutrition

Living on the streets, children are exposed to innumerable infections and diseases. Due to the lack of proper guidance, these children have little or no understanding of sanitation and hygiene. The Health program includes a number of components which take care of the special needs of these children. These include an awareness of safe sexual practices, in the absence of which they are susceptible to STD's and HIV/AIDS; interventions to deal with substance abuse, and mental health programs. SBT has developed collaborations with the other hospitals and medical centres in this regard. Regular medical check-ups of the children are done at the shelters. Individual health cards are maintained for each child. Whenever required pathological tests are conducted as per the recommendation of the doctors. There is a full-time doctor employed with SBT solely for this purpose. Children are referred to specialist as and when the need arises. Emphasis is laid on provision of a balanced diet. In 2019-20, a total of 32 health camps were organized which benefitted more than 2500 children

Medical Care Services in 2019-20

| | |
|-----------------------|-----------------------------|
| Medical check-ups | 16122 times (4772 children) |
| Ref. to hospital | 1263 children |
| Hospitalization | 61 children |
| Operated | 20 children |
| Tetanus injection | 527 children |
| Typhoid vaccination | 326 children |
| Medical investigation | 1162 children |
| Eye check-up | 119 children |
| Dental check-up | 386 children |
| Long term treatment | 80 children |

Mental Wellbeing

It goes without saying children living in street situations generally suffer from immense trauma. Way back in 2003, the Trustees approached Dr Amit Sen who was resettling back into India from England to start the mental health programme in SBT. From the beginning itself, SBT was deeply aware of the complex emotional issues faced by street children. The awareness was also there that until the mind is healed a child cannot move forward in life. Once the children come to centers run by SBT, they are provided comprehensive mental health support from trained counsellors. Currently we have a strong team of 8 psychologists and two senior psychologists.

Mental Health

Care in 2019-20

- 63 special referral cases
- 61 Life Skill Education sessions held
- 360 Group sessions

Life Skills Training has two aims - enhancing the day-to-day decision-taking ability of children; and providing them with livelihood options through vocational training, and job placement. A full-time life-skills professional, who structures modules and guidelines to strengthen these activities, runs the program. The module and activities are designed to reinforce self-esteem, confidence and resisting negative peer pressure etc.

De-addiction Support

A survey of 125 children living on the streets in and around Old Delhi Railway station revealed the following.

- 54% of the children were addicted to at least one form of substance abuse with solution sniffing being the most common.
- While the youngest was as young as 8 yrs. old, majority of the children i.e., 20% were 12 yrs. old.
- Apart from solution, cannabis was the next most common substance used by children.
- It was also interesting to note that 84% of the children, who engaged in substance abuse, had family in Delhi

yet they still lived alone or with peer groups in the vicinity.

- Alcoholic fathers, mothers into beggary, violence at home or death of a parent were the main reasons which kept these young children away from home. SBT provides a comprehensive package which includes pre-counselling, de-addiction therapy, and a rigorous follow up, post de-addiction. ***In 2019-20, 63 children successfully completed the de-addiction programme.***

Latent Talent Development

A child's life is dominated by fear, anxiety, and anger if they live on the streets, specially one as brutal as the ones in

Delhi. Violence, abuse, and crime are Street children live with the awareness that at any point of time they could be engulfed into this grim reality...and most of them have been badly bruised. UNESCO in its Road Map for Arts Education, 2006-2010, has outlined the importance of arts education and its essential role in improving the quality of education and all-round development of children. Many studies show that focus on arts can promote diverse skills among children including increase in self-esteem, improved academic performance and reduced anti-social behaviour.

Arts, as a therapeutic process helps children to express themselves and their pain and emotions. As mentioned earlier, various forms of art are cathartic. Through the medium of dance, drama and painting children often unfold their stories of pain and abuse. This is often followed by discussions with children to help them overcome their negative emotions and channelize their energies towards a positive future ahead. On the other hand, arts, as a process of empowerment enable street children to showcase their strengths and capacities. A child in the process of learning a particular talent feels empowered. This feeling is further strengthened if the child pursues the talent as a career. Many children at SBT have become successful dancers, theatre artists, choreographers and painters

Volunteer Programme

SBT's volunteer program is specifically designed for better facilitation of volunteers and interns. The process of induction of a volunteer starts with the City Walk, goes onto meeting the volunteer coordinator, visiting project sites and finally getting imbedded into our activities. Each volunteer receives an information docket, with the details of projects, contact information, code of conduct and emergency procedures. There is no fee or charge for volunteering at SBT. The core requirement is passion and commitment towards mission of SBT coupled with a commitment of a minimum of four weeks. ***In 2019-20, 251 volunteers from across the globe volunteered in SBT.***

City Walk

SBT has developed an exciting City Walk through the enchanting streets of the inner city of Paharganj and the New Delhi Railway Station area. The Walk also includes the living and built heritage of the area, taking you down the back streets to find hidden cultural practices and gives you a feel of life of yesteryears. This Walk is the brain child of a former British volunteer, John Thompson, who trained two boys as guides and launched the program.

Nobody knows Delhi's streets better than the young people from the Trust, who are fully trained as guides. The objective of the tour is to sensitise people and uniquely engage them in the lives of children in distress. The walk guides are former street kids who share the journey

of their own lives. Thus, the Walk provides an opportunity for the young people to improve their communication and speaking skills. The proceeds go directly to the Trust, and SBT acknowledged every contribution received.

City Walk Hall of Fame

Ajay : At the age of 7 years, he lost his family during a religious melee in Mumbai. After spending a large part of his childhood on Mumbai streets, he came to Delhi as a teenager for better livelihood opportunities. Here he befriended a SBT social worker, and it led to a total transformation. Ajay was enrolled in school and joined the City Walk at age of 16 years. City Walk gave him confidence and skill of public speaking which is now an asset in his career as a budding political worker. After completing his graduation in political science, Ajay is working in the Parliament house.

Noor: he ran away in 2003 from my home in Assam since the domestic violence was unbearable. When he got down from the train at the New Delhi Railway Station, he encountered a SBT social worker. He was enrolled in NIOS education programme. Due to language issues, Noor grew up as quiet shy child. He joined the City Walk programme in 2013 which allowed him to improve my language skills. After completing graduation and also pursuing a PG Diploma course in Tourism from Kuoni Travel Academy, Noor is working with a travel agency in Delhi.

Shivam: Hailing from a small village near Agra, Uttar Pradesh. Shivam ran away from home at the age of six years because of domestic violence. He came to Delhi hoping that life would be alright now! Unfortunately, it turned out to be a nightmare. A social worker from Salaam Baalak Trust who convinced him to join the Trust. After coming to SBT in 2006, he was enrolled in a school and various other educational program like theatre. He joined the City Walk programme in 2012 as he wanted to become more confident by improving his English communication skills. Now, Shivam has completed graduation and even applied for a job in the U.S.

Sangeeta: When Sangeeta was two years old, her father died in an accident. After that, she started living with her mother and younger sister near the Mumbai Railway Station. Her mother also died when she was ten years old. The siblings were sent to the hostel of Saint Anthony High School. After two years, Family Service Centre, an adoption centre that helped the siblings find a suitable adoption family. They were sent to live in Boston in the U.S. with a new family. However, Sangeeta was unable to adjust to the lifestyle there and after two years, she came back to Mumbai.

For further care and protection, the child was sent to SBT. Here she blossomed with all the opportunities. Sangeeta joined the City Walk programme in 2014 because she want to improve her English

communication skills and become more confident. She was the first girl guide in the programme. Currently, she is working in a call centre.

Shekhar: He was introduced to City Walk in 2006 and was the first guide. From 2006 to 2009, he conducted Walks with more than 6000 people from across the world. According to Shekar, his stint at City Walk changed his life. In his own words, “My English speaking, reading and writing skills improved, and I even created a Walk anthem”. Currently Shekhar has his own backpackers’ hostel in Delhi.

Javed: He ran away from home when he was eight years old, as he was unable to deal with the abject poverty. Javed lived on the streets for more than two years until an SBT staff convinced him to go and live in their shelter home. He joined the City Walk programme in 2006. It is in this program that he met an American girl with whom he fell in love, and who is now his wife! They now live together in Atlanta.

Brijesh: He ran away from his home in Bihar to avoid the abuse and torture by his aunt. He spent five years collecting garbage and selling refilled water bottles in the vicinity of New Delhi Railway Station. After he came in touch with the SBT team, Brijesh was enrolled in school and also mastered Spanish with the help of a volunteer. After three years at City Walk, Brijesh is now working in a reputed

travel agency and hopes to start his travel agency soon.

Sudhir: He ran away from his village in Bihar at the age of seven to pursue education. Sudhir followed a friend who had earlier been to Delhi but got separated from him on the way and ended up at the New Delhi Railway Station alone. Luckily, he found the SBT team on day one. In Sudhir’s own words, ‘I received so much love here that I refused to go home even when my parents came to Delhi to take me.’ He was part of the City Walk programme from 2008 to 2010. He completed his graduation from Delhi University. Currently Sudhir is a successful karate coach. He recently got married recently to a co-trainer and together they look forward to help many children in need.

Danish: Dire poverty pushed Danish to run away in search of food. The train got him to Delhi and he survived for 7 years on the streets. Living near different railway stations, Danish managed to make ends meet by collecting leftover food from luxury trains, polishing shoes, selling water bottles and rag picking. When he was about 14, a SBT social worker counselled him and Danish became a part of the big SBT pariah. Apart from education, Danish also excelled in the art of macramé. He joined City Walk when he was 16 years old. It helped him build his confidence and polished his communication skills. A post graduate now, Danish manages a

chain of Bed N Breakfast hotels.

Shahadutt: He came to Delhi with his father when he was six years old to work in a factory. After working for 15 months, he got lost around at the New Delhi Railway Station while searching for his brother. All alone on the streets, Shahadutt fell prey to a local gang and got involved in activities like pick-pocketing, stealing and buying drugs. One day, two SBT social workers counselled and took him to one of the shelter homes where he stayed till, he was 18 years old. Shahadutt was multi-talented and was involved in many activities - as a Walk guide, actor, puppeteer and stage light designer while also pursuing Bachelors of Arts. In 2011, when he went to the USA on a scholarship to study Business Management in Wisconsin. He currently freelances across theatre production and is very thankful to Salaam Baalak Trust for positively changing his life!

A Big Thank you for Joining us on this unique City Walk! We hope you enjoyed it as much as we did.

Pls do come and visit our centres. The children would love to spend time with you. You may follow us on social media for an update on Facebook, Twitter & Instagram.

- <https://www.instagram.com/salaambaalaktrust/>
- <https://www.facebook.com/salaambaalaktrust/>
- <https://twitter.com/salaambaalakngo>
- <https://www.salaambaalaktrust.com/>

SALAAH BAALAK TRUST

2nd Floor, DDA Community Centre
Gali (Chandniwell, East Delhi)
New Delhi - 110026

BALANCE SHEET AS AT 31ST MARCH 2020

| Particulars | Schedule | (All Amounts are in INR) | |
|-------------------------------------|----------|--------------------------|----------------------|
| | | As at March 31, 2020 | As at March 31, 2019 |
| I) LIABILITIES | | | |
| i) CORPUS FUND | | | |
| Opening Balance | | 1,589,477 | 1,589,477 |
| Add: During the year | | 605,002 | |
| | | 1,665,328 | 1,589,477 |
| ii) GENERAL FUND | | | |
| | | 20,285,443 | 19,441,560 |
| Total | | 21,950,771 | 21,187,206 |
| II) ASSETS | | | |
| iii) FIXED ASSETS | | | |
| A | | 13,080,071 | 12,651,020 |
| B | | 9,764,495 | 11,493,254 |
| iv) INVESTMENTS | | | |
| v) CURRENT ASSETS, LOANS & ADVANCES | | | |
| A | | | |
| B | | | |
| C | | 1,010,286 | 17,011,607 |
| D | | 1,336,151 | 2,943,879 |
| E | | 23,348,797 | 8,862,292 |
| F | | 3,377,472 | 38,797,676 |
| G | | 25,695,234 | |
| H | | 142,423 | 181,943 |
| I | | 175,443 | 95,586 |
| J | | (59,322) | 771,606 |
| K | | 310,083 | 1,049,135 |
| L | | 3,318,150 | 26,005,317 |
| M | | 29,846,813 | |
| N | | 369,405 | |
| O | | 51,529 | |
| P | | 142,423 | |
| Q | | 175,443 | |
| R | | 394,115 | 2,317,386 |
| S | | 17,727,353 | 5,147,064 |
| T | | 3,477,816 | 30,486,515 |
| U | | 23,380,924 | 27,32,978 |
| V | | (893,795) | 32,803,882 |
| W | | (433,866) | (2,957,068) |
| Total | | 21,950,771 | 21,699,039 |
| NET CURRENT ASSETS (A-B) | | (251,732) | 21,187,206 |

As per our report of above date
FOR ROHIT SETHI & ASSOCIATES
CHARTERED ACCOUNTANTS



FOR SALAAH BAALAK TRUST

Bhambhau Nath
TRUSTEE

TRUSTEE

Place : New Delhi,
Date : 15th day of December, 2020

A-140, SECOND FLOOR, DEFENCE COLONY, NEW DELHI-110024 ; TELEPHONE : 011-41636329 ; Email : rohitsethi.associates@gmail.com

SALAM BAALAK TRUST

2nd Floor, DOA Community Centre
Gali Chandiwali, Paharganj,
New Delhi - 110055

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

(All Amounts are in INR)

| Particulars | Annexure | Local Fund | Foreign Fund | As at March 31, | |
|-----------------------------------|------------|--------------------|-------------------|--------------------|--------------------|
| | | | | 2020 | 2019 |
| I INCOME | | | | | |
| Government Grant | 1 | 20,144,606 | - | 20,144,606 | 20,331,764 |
| CSR-Grant | 2 | 18,252,524 | - | 18,252,524 | 16,036,289 |
| Non-Govt. Grant & Donation | 3 | 63,230,707 | 24,470,797 | 87,701,504 | 79,705,509 |
| Interest Received from Bank | 4 | 1,202,847 | 115,664 | 1,318,511 | 1,396,507 |
| Total | | 102,830,684 | 24,586,461 | 127,417,145 | 117,470,049 |
| II EXPENDITURE | | | | | |
| Project Expenses | 5 | 86,482,297 | 20,526,499 | 107,008,796 | 105,655,282 |
| Admin Expenses | 6 | 13,599,313 | 4,307,433 | 17,906,806 | 12,746,013 |
| Depreciation | Schedule-A | 1,679,348 | 104,769 | 1,784,117 | 1,752,651 |
| Excess of Income Over Expenditure | | 1,069,726 | (352,300) | 717,426 | (2,683,897) |
| Total | | 102,830,684 | 24,586,461 | 127,417,145 | 117,470,049 |

FOR SALAM BAALAK TRUST



TRUSTEE

TRUSTEE

As per our report of even date
FOR ROHIT SETHI & ASSOCIATES
CHARTERED ACCOUNTANTS



(DIVYA GUJRAL)
PARTNER

UD.IN: 20501026AAAAACF6980

Place : New Delhi

Date : 15th Day of December, 2020

A-140, SECOND FLOOR, DEFENCE COLONY, NEW DELHI-110024 : TELEPHONE : 011-41636328 : Email : rohitsethi.associates@gmail.com

ROHIT SETHI
ASSOCIATES
CHARTERED ACCOUNTANTS

SALAM BALKAL TRUST

2nd Floor, DDA, Commercial Centre
Satl Chandelwall, Palampara
New Delhi - 110055

RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2020

(All Amounts are in INR)

| Particulars | Annexur a | Local Fund | | Foreign Fund | | As at March | As at March |
|----------------------------|--------------|--------------------|-------------------|--------------------|-------------------|-------------|-------------|
| | | 31, 2020 | 31, 2019 | 31, 2020 | 31, 2019 | 31, 2020 | 31, 2019 |
| I | | | | | | | |
| OPENING BALANCE | | | | | | | |
| Bank Balance | | 8,539,468 | 1,404,867 | 9,944,335 | 9,821,474 | 8,622,789 | 10,692,838 |
| Cash in Hand | | 283,858 | 19,066 | 302,924 | 50,691 | 56,649,861 | 54,416 |
| Investment (Fds with Bank) | | -11,493,254 | | 11,493,254 | 11,018,700 | | |
| | | | | | | | |
| II | | | | | | | |
| RECEIPTS | | | | | | | |
| Contribution | | 688,302 | | 688,002 | 20,144,606 | 18,252,524 | 87,702,534 |
| Government Grants | | 20,144,606 | | 20,144,606 | 18,252,524 | 56,649,861 | 54,416 |
| CGSE | | 16,326,274 | | 16,326,274 | 1,202,847 | | |
| Non-Cash Grant & Donation | | | | | 24,470,797 | 115,604 | |
| Interest Received | | 1,702,847 | | 1,702,847 | | | |
| Security/Refund | | | | | | | |
| Loan | | | | | | | |
| Sale of Vehicle | | | | | | | |
| | | | | | | | |
| III | | | | | | | |
| PAYMENTS | | | | | | | |
| Project Expenses | | 78,379,847 | 18,325,429 | 96,705,276 | 65,023,302 | 718,094 | 6,518,703 |
| Admin Expenses | | 13,599,313 | 4,307,493 | 17,906,806 | 2,395,302 | | |
| Capital Expenditure | | 2,395,302 | | 2,395,302 | | | |
| | | | | | | | |
| IV | | | | | | | |
| CLOSING BALANCE | | | | | | | |
| Bank Balance | | 19,854,191 | 3,358,406 | 23,212,597 | 11,509,658 | | |
| Cash in Hand | | 117,134 | 19,066 | 136,200 | 718,094 | | |
| Investment (Fds with Bank) | | 9,764,495 | | 9,764,495 | | | |
| | | | | | | | |
| Total | | 124,110,282 | 26,010,394 | 150,120,676 | 97,905,535 | | |

FOR SALAM BALKAL TRUST

Shubhanshu Bhatia
TRUSTEE



As per our report of even date
FOR ROHIT SETHI & ASSOCIATES
CHARTERED ACCOUNTANTS

Rohit Sethi
(DUNYA SINGH)
PARTNER
UDIN: 20501026AAAAACPF9890

Place : New Delhi
Date : 15th Day of December, 2020

A-140, SECOND FLOOR, DEFENCE COLONY, NEW DELHI-110024 : TELEPHONE: 011-41836329 : Email: rohitsethi.associates@gmail.com

ROHIT SETHI
ASSOCIATES
CHARTERED ACCOUNTANTS

SALAAM BAALAK TRUST

DETAILS OF FIXED ASSETS FOR THE YEAR ENDED 31.03.2019

| Schedule-A | | | | | | | | | |
|-------------|---------------------------------|-------------------------------|-------------------------------------|------------------------------------|----------------------------|-------------------|------|------------------|-------------------------------|
| LOCAL GRANT | | | | | | | | | |
| S.# | Particulars | W.D.V. as on 31.03.2019 | Addition before 30 th.Sept'19 | Addition after 30 th.Sept'19 | Sold During The Year | Total | Rate | Depreciation | W.D.V. as on 31.03.2020 |
| 1 | Land | 3,310,772 | | | - | 3,310,772 | - | - | 3,310,772 |
| 2 | Building (Arushi) | 2,293,570 | | | - | 2,293,570 | 5% | 114,679 | 2,178,891 |
| 3 | Computer & Accessories | 1,049,946 | 201,132 | 240,200 | - | 1,500,278 | 40% | 550,271 | 950,007 |
| 4 | Equipments | 1,790,746 | 43,000 | 8,545 | - | 1,843,391 | 15% | 275,793 | 1,567,598 |
| 5 | Furniture & Fixtures | 1,341,804 | 61,800 | 399,420 | - | 1,763,024 | 10% | 158,331 | 1,604,693 |
| 6 | Vehicle | 1,768,311 | 947,774 | 513,031 | - | 3,229,116 | 15% | 445,890 | 2,783,226 |
| | LG Sub-Total | 11,654,649 | 1,254,306 | 1,131,196 | - | 13,840,151 | | 1,844,964 | 12,395,187 |
| 3A | Computer & Accessories-RCI | 51,680 | | 9,800 | - | 61,480 | 40% | 22,632 | 38,848 |
| 4A | Equipments-RCI | 116,151 | | | - | 116,151 | 15% | 17,723 | 100,428 |
| 5A | Furniture & Fixture-RCI | 194,230 | | | - | 194,230 | 10% | 19,423 | 174,807 |
| | RCI Sub-Total | 364,061 | - | 9,800 | - | 373,861 | | 59,778 | 314,083 |
| 3B | Computer & Accessories-CIF/APPI | 79,464 | | | - | 79,464 | 40% | 31,786 | 47,678 |
| 4B | Equipments-CIF/APPI | 124,521 | | | - | 124,521 | 15% | 18,678 | 105,843 |
| 5B | Furniture & Fixture-CIF/APPI | 241,422 | | | - | 241,422 | 10% | 24,142 | 217,280 |
| | CIF/APPI Sub-Total | 445,407 | - | - | - | 445,407 | | 74,606 | 370,801 |
| | Sub-Total | 12,364,117 | 1,254,306 | 1,140,996 | - | 14,759,419 | | 1,679,348 | 13,080,071 |

| FOREIGN GRANT | | | | | | | | | |
|---------------|------------------------|-------------------|------------------|------------------|----------|-------------------|-----|------------------|-------------------|
| 2B | Computer & Accessories | 247,904 | | | - | 247,904 | 40% | 99,162 | 148,742 |
| 4B | Furniture & Fixture | 4,843 | | | - | 4,843 | 10% | 484 | 4,359 |
| 3B | Equipments | 34,156 | | | - | 34,156 | 15% | 5,123 | 29,033 |
| | Sub-Total | 286,903 | - | - | - | 286,903 | | 104,769 | 182,134 |
| | Total | 12,651,020 | 1,254,306 | 1,140,996 | - | 15,046,322 | | 1,784,117 | 13,262,205 |

Place : New Delhi
Date : 15th Day of December, 2020

FOR SALAAM BAALAK TRUST

Ush
TRUSTEE

Smubhan Kola
TRUSTEE



FOR ROHIT SETHI & ASSOCIATES
CHARTERED ACCOUNTANTS

Divya Gural
(DIVYA GURAL)
PARTNER
UDIN: 20501028AAACF8980

SALAAM BAALAK TRUST
2nd Floor, DDA Community Centre
Gali Chandiwali, Paharganj,
New Delhi - 110055

Schedule Formatting for the year ended 31st. March 2020

| Particulars | Local Fund | Foreign Fund | As at March 31, 2020 | As at March 31, 2019 |
|-------------------------------------------|----------------------|---------------------|----------------------|----------------------|
| Schedule-B | | | | |
| Investments | | | | |
| Fixed Deposit- SBI- APPI A/c | 5,000,000.00 | - | 5,000,000.00 | 7,600,000.00 |
| Fixed Deposit with SBI | 1,016,700.00 | - | 1,016,700.00 | 1,016,700.00 |
| Fixed Deposit with Axis Bank LG | 3,168,100.00 | - | 3,168,100.00 | - |
| ICICI @%, Taxable Bond | - | - | - | 2,500,000.00 |
| Accrued Interest on Appl Term Deposit | - | - | - | 474,553.93 |
| | 9,186,800.00 | - | 9,186,800.00 | 11,493,253.93 |
| Schedule-C | | | | |
| Grant Receivable | | | | |
| RCI Grant Receivable | 445,911.00 | - | 445,911.00 | 776,238.00 |
| Apna Ghar Govt Grant Receivable | - | - | - | 2,156,447.00 |
| Asra Shelter Home-Govt. Grant Receivable | - | - | - | 2,562,480.00 |
| CIF/APPI | - | - | - | 358,162.00 |
| OWGC Receivable | 564,375.00 | - | 564,375.00 | - |
| DMRC-Govt. Grant Receivable | - | - | - | 5,343,120.00 |
| ODRS-Govt. Grant Receivable | - | - | - | 1,912,680.00 |
| Ujala-Govt. Grant Receivable | - | - | - | 3,903,480.00 |
| | 1,010,286.00 | - | 1,010,286.00 | 17,011,607.00 |
| Schedule-D | | | | |
| Other Receivable | | | | |
| Renew Wind Energy Receivable | - | - | - | - |
| Bloomsbury Publication India Pvt. Ltd. | - | - | - | 2,472.00 |
| Cheques in Hand | - | - | - | - |
| Renew Wind Energy (Varekanwad) Pvt. Ltd | - | - | - | - |
| Children Advance-Khursheed Ali | - | - | - | 10,000.00 |
| Krish Automotors Pvt Ltd | - | - | - | 20,000.00 |
| Reimbursement A/C CIF (APPI) | - | - | - | 1,019,579.00 |
| Reimbursement A/C RCI | - | - | - | 723,317.00 |
| Rent Security-RCI | 14,000.00 | - | 14,000.00 | 14,000.00 |
| Security Deposit | 642,224.00 | - | 642,224.00 | 548,224.00 |
| TDS Receivable | 679,927.00 | - | 679,927.00 | 606,087.00 |
| | 1,336,151.00 | - | 1,336,151.00 | 2,943,679.00 |
| Schedule-E | | | | |
| Cash & Bank Balances | | | | |
| Cash in Hand | 116,134.00 | 19,066.00 | 135,200.00 | 302,824.00 |
| Cash in Hand-RCI | 1,900.00 | - | 1,900.00 | 1,360.00 |
| SBI-RCI A/c No 37372606473 | 33,054.00 | - | 33,054.00 | 33,703.00 |
| ICICI (Dive India Account) | 2,330.00 | - | 2,330.00 | 2,330.00 |
| SBI A/c 10614915554 | 1,872,335.73 | - | 1,872,335.73 | 6,313,936.06 |
| SBI Apna Ghar 32880633423 | 1,081,994.89 | - | 1,081,994.59 | 40,154.00 |
| SBI -APPI A/C No 34947616147 | 283,090.38 | - | 283,090.38 | 100,633.10 |
| SBI DMRC A/c No. 3328997/5431 | 2,291,536.00 | - | 2,291,536.60 | 43,564.00 |
| SBI-Donat@Educate A/c No. (33808746616) | 12,394.00 | - | 12,394.00 | 11,981.00 |
| SBI ODRS OS 38213104919 | 1,073,084.59 | - | 1,073,084.59 | 45,130.52 |
| SBI- Shelter Home A/c No. (33289964799) | 1,475,352.65 | - | 1,475,352.60 | 11,797.00 |
| SBI-UDAAN A/C NO 37488929874 | 1,987,578.00 | - | 1,987,578.60 | 5,752.00 |
| Axis Bank-918010047737854 SBT LG | 1,982,365.69 | - | 1,982,365.69 | 146,595.78 |
| AXIS BANK APPI 918010073238031 | 5,516,265.00 | - | 5,516,265.00 | 144,025.00 |
| Axis Bank CIF Central 918010110849749 | 68,084.00 | - | 68,084.00 | 12,840.00 |
| Axis Bank CIF N.D 9180101105697309 | 933,839.00 | - | 933,939.00 | 12,610.00 |
| Axis Bank CIF ODRS- 918010110356784 | 27,428.00 | - | 27,428.00 | 12,774.00 |
| Axis Bank - FCRA | - | 3,358,406.21 | 3,358,406.21 | 1,404,866.82 |
| Axis Bank - RCI | 1,123,532.00 | - | 1,123,532.00 | 181,046.00 |
| Axis Bank-91801004649670-CIF APPI | 100,236.00 | - | 100,236.00 | 12,621.00 |
| | 19,971,324.79 | 3,377,472.21 | 23,348,797.00 | 6,842,392.28 |
| Schedule-F | | | | |
| Prepaid Expenses | | | | |
| Alankit Limited | - | - | - | 182,319.00 |
| Mini Sinha | - | - | - | 19,624.00 |
| Vinod Kumar-RCI | - | - | - | - |
| GB Pant-Hospital, New delhi | 94,080.00 | - | 94,080.00 | - |
| Inraprastha Automobile Pvt. Ltd | 1,800.00 | - | 1,800.00 | - |
| Prepaid Insurance Expenses | 19,542.78 | - | 19,542.78 | - |



For SALAAM BAALAK TRUST For SALAAM BAALAK TRUST

Ush
Authorised Signatory

Shubhash Mehta
Authorised Signatory

SALAAM BAALAK TRUST
2nd Floor, DDA Community Centre
Gali Chandiwali, Patparganj
New Delhi - 110055

Schedule Formatting for the year ended 31st. March 2020

| Particulars | Local Fund | Foreign Fund | As at March 31, 2020 | As at March 31, 2019 |
|--------------------------------------|-------------------|--------------|----------------------|----------------------|
| Schedule-G | 115,422.78 | - | 115,422.78 | 181,943.00 |
| Advance Paid to Staffs | | | | |
| Anita-Loan Account | | | | 7,875.00 |
| Amrit Kumar Child Line -ND- Loan A/c | 9,772.00 | | 9,772.00 | |
| Amrit Kumar Jha- Loan A/c | 3,500.00 | | 3,500.00 | 3,500.00 |
| Amrod Kumar (Loan A/c) | | | | 17,100.00 |
| Ana Kumar (Childline New Delhi) | 1,920.00 | | 1,920.00 | |
| Anjani Kumar Tiwari | 4,123.00 | | 4,123.00 | |
| AWANEESH KUMAR MISHRA LOAN A/C | 18,250.00 | | 18,250.00 | |
| Bablu(GRP)- Loan A/c | 3,000.00 | | 3,000.00 | 3,000.00 |
| Bibhu Thakur- Loan A/c | | | | 1,750.00 |
| Deepa- Loan A/c | 21,000.00 | | 21,000.00 | |
| Dharmendra Kumar-Loan A/c | 11,700.00 | | 11,700.00 | 2,825.00 |
| Harison (Loana/c) | | | | 18,900.00 |
| Kamla Salary Advances | 2,308.00 | | 2,308.00 | |
| Malti Gupta (Loan A/c) | | | | 14,175.00 |
| Radma Nath Mishra | 7,128.00 | | 7,128.00 | |
| Parvati Petni | 5,100.00 | | 5,100.00 | |
| Poonam Loan A/c | 12,600.00 | | 12,600.00 | |
| Priyabrata Chakraborty- Loan A/c | | | | 2,825.00 |
| Pushpa Loan A/c | 3,825.00 | | 3,825.00 | |
| Rajesh Kumar (Loan A/c) | 6,600.00 | | 6,600.00 | |
| Raj Kishor Ram (Loan A/c) | 5,775.00 | | 5,775.00 | |
| Rakesh Kumar (DMRC)- Loan A/c | 13,050.00 | | 13,050.00 | 13,050.00 |
| Ranjan Kumar Mandal - Loan A/c | | | | 3,500.00 |
| Ram Tirath - Loan A/c | | | | 44.00 |
| Ritika Sharma-Loan A/c | 20,075.00 | | 20,075.00 | |
| Shanavaj Khan- Loan A/c | 3,500.00 | | 3,500.00 | |
| Sushma Jha (Loan A/c) | 4,725.00 | | 4,725.00 | |
| Teppala Narayana Rao- Loan A/c | | | | 2,188.00 |
| Vineendra Kumar Singh, Loan A/c | 10,934.00 | | 10,934.00 | |
| Vivek Pandey (Loan A/c) | 6,558.00 | | 6,558.00 | |
| Zainab Khatton Loan A/c | | | | 5,254.00 |
| | 175,443.00 | | 175,443.00 | 95,586.00 |
| Schedule-H | | | | |
| Imprest Paid for Project Exp. | | | | |
| Aadra-Imprest | (10,522.00) | | (10,522.00) | 54,947.00 |
| Admin-Imprest(T. Narayani) | (157,100.00) | | (157,100.00) | 49,163.00 |
| Akanksha Imprest | | | | (2,157.00) |
| Agna Ghar Imprest | 8,227.00 | | 8,227.00 | 107,426.00 |
| Anushi Imprest | 8,966.00 | | 8,966.00 | 74,568.00 |
| Azeem Uddin Imprest | 40,000.00 | | 40,000.00 | (7,279.00) |
| Childline Central-Imprest | (877.00) | | (877.00) | 96,366.00 |
| Childline New Delhi-Imprest | (2,794.00) | | (2,794.00) | 20,203.00 |
| Childline ODRS-Imprest | 28,780.00 | | 28,780.00 | 3,545.00 |
| CHD-ODRS-CIF/APPI Imprest A/c | 2,879.00 | | 2,879.00 | 47,576.00 |
| DMRC - Imprest | (11,192.00) | | (11,192.00) | 43,586.00 |
| GRP Imprest | (7,034.00) | | (7,034.00) | 16,878.00 |
| Hanuram Mandir Imprest | 3,298.00 | | 3,298.00 | 7,374.00 |
| Jama Masjid Imprest | | | | 18,493.00 |
| Kanti Nath Mishra | 9,918.00 | | 9,918.00 | |
| Kaliash Nagar Imprest | | | | 15,891.00 |
| Kishan Gaur APPI- Imprest | | | | 4,861.00 |
| Mansarovar Imprest | 5,501.00 | | 5,501.00 | 19,850.00 |
| MHP- Imprest | (481.00) | | (481.00) | 6,509.00 |
| Moinuddin Medical Imprest | 671.00 | | 671.00 | 10,495.00 |
| ODRS-OS CIF/APPI-Imprest | (34.00) | | (34.00) | 404.00 |
| ODRS OS Imprest | 1,740.00 | | 1,740.00 | 34,084.00 |
| Sakshi Imprest | (4,911.00) | | (4,911.00) | |
| Preveen Center Imprest | | | | 19,747.00 |
| Neelam Gupta Imprest | 7,105.00 | | 7,105.00 | |
| RCI Imprest | | | | 52,882.00 |
| Store Imprest | (3,164.00) | | (3,164.00) | 9,442.00 |



For SALAAM BAALAK TRUST

Usha
Authorised Signatory

For SALAAM BAALAK TRUST

Shruti Bhatnagar
Authorised Signatory

SALAAM BAALAK TRUST
2nd Floor, DDA Community Centre
Gali Chandiwali, Paharganj
New Delhi - 110055

Schedule Formatting for the year ended 31st. March 2020

| Particulars | Local Fund | Foreign Fund | As at March 31, 2020 | As at March 31, 2019 |
|-----------------------------------------------|------------------|--------------------|----------------------|----------------------|
| Samar Jahan | 2,507.00 | | 2,507.00 | |
| Sangeeta | 9,454.00 | | 9,454.00 | |
| Shuchi Dharmans - APPI Annual Exposure- Visil | 44,321.00 | | 44,321.00 | |
| Sumaena Sawitry | 25,311.00 | | 25,311.00 | |
| Sunithi Kumar Jha Imprest | | | | 2,280.00 |
| Udaan Imprest | (14,627.00) | | (14,627.00) | 60,861.00 |
| Yamund Bazar Imprest A/c | (824.00) | | (824.00) | 7,969.00 |
| Surya Prakash Shukla | 66,356.00 | | 66,356.00 | |
| FG- Imprest Payable | | (59,322.00) | | |
| Reimbursement LG(CIF/APPI) | 42,111.00 | | 42,111.00 | (3,938.00) |
| Reimbursement CIF/APPI(LG) | | | | |
| | 93,650.00 | (59,322.00) | 90,772.00 | 771,606.00 |

Schedule-1

Sundry Creditors

| | | | | |
|------------------------------------------|------------|-----------|------------|------------|
| Aaryan International School | 18,960.00 | | 18,960.00 | |
| Abhinav Kumar | 4,528.00 | | 4,528.00 | |
| Aggarwal Cloth House | 36,757.00 | | 36,757.00 | 36,757.00 |
| Ahmad Raza Khan | 500.00 | | 500.00 | |
| Amil Sami | | | | 9,780.00 |
| Anil Kumar (Hair Cutting) | 1,360.00 | | 1,360.00 | |
| Anza | 8,435.00 | 8658.00 | 12,090.00 | 12,781.00 |
| Ashok Kumar Jagg. | 3,060.00 | | 3,060.00 | |
| Ashok Kumar Thakur | | | | 10,000.00 |
| ASHISH SCHOOL CAB SERVICE (RAJESH KUMAR) | | | | 310.00 |
| Ashu L P G. Engg. Works | 11,706.00 | | 11,706.00 | |
| Beba Barkhandi | 223,899.00 | 3883.00 | 227,782.00 | |
| Bej Satyog | 1,200.00 | | 1,200.00 | 1,500.00 |
| Behja Sports | 16,946.00 | 2484.00 | 18,430.00 | 60,951.00 |
| Bhowna Stationers | 380,991.00 | 11551.00 | 392,542.00 | 258,583.00 |
| B. M Garment | 206,889.00 | | 206,889.00 | 6,214.00 |
| Badsha Computer | | | | 13,000.00 |
| Billto Point House | | | | 1,771.00 |
| Braham Dev | 11,979.00 | | 11,979.00 | |
| Cross Road Infosystem Pvt Ltd | | 3773.00 | | |
| Data Point | | | | 7,920.00 |
| Dharati Pal | | | | 15,966.00 |
| Dhiman Brothers | 225,680.00 | | 225,680.00 | |
| Dhinga Bag House | 1,475.00 | 1947.00 | 3,422.00 | 1,947.00 |
| ESS KAY Power Solution | | | | 2,200.00 |
| ETANI | | | | 648.00 |
| Gandhi Steel Centre | | | | 1,100.00 |
| Gandharva Mahavidyalaya | | | | 3,300.00 |
| Gaba Stationers | 15,185.00 | 335.00 | 15,521.00 | |
| Garg Medicos | 92,934.00 | 11750.00 | 104,684.00 | 750.00 |
| Gita Infotec | 2,500.00 | | 2,500.00 | |
| Gopal Varshney Store | 2,893.00 | 15435.00 | 18,328.00 | 19,926.00 |
| Grover Electrical Works | | 3120.00 | | |
| Gupta Agency | | 142830.00 | | |
| Gulab Chandra Sha | | | | 900.00 |
| Harsh | | | | 42,400.00 |
| HDFC Cr Card No 552365000042779 | | | | 829.00 |
| Hi-Tech Computer Systems | | 168.00 | 165.00 | 35,422.00 |
| Happy School | 36,000.00 | | 36,000.00 | |
| Hari Mohan Gaur | 3,800.00 | | 3,800.00 | |
| ICPA Foundation Trust | | 5400.00 | 5,400.00 | 5,400.00 |
| Independent Thought | 5,000.00 | | 5,000.00 | |
| Invoision Limited | 267,550.00 | 22678.00 | 290,228.00 | 6,090.00 |



For SALAAM BAALAK TRUST For SALAAM BAALAK TRUST

[Signature]
Authorised Signatory

[Signature]
Authorised Signatory

SALAAM BAALAK TRUST
2nd Floor, DDA Community Centre
Gali Chandiwali, Paharganj
New Delhi - 110055

Schedule Formatting for the year ended 31st. March 2020

| Particulars | Local Fund | Foreign Fund | As at March 31, 2020 | As at March 31, 2019 |
|---------------------------------------------|--------------|--------------|----------------------|----------------------|
| J.D Broadband Service(Satyendra Pal) | | | | 2,000.00 |
| JDS Advertising & Marketing | 109,422.00 | | 109,422.00 | 72,847.00 |
| Jeevan Jyoti Diagnostic Centre | 57,487.64 | | 57,487.64 | 39,900.00 |
| K S Engineering Works | - | | - | 6,379.00 |
| J.K RO Water Supplier | 4,160.00 | | 4,160.00 | |
| Kapil Bros | 2,746.00 | 200.00 | 2,946.00 | 436.00 |
| K.A Selhi & Co | 31,500.00 | 960.00 | 32,490.00 | 31,500.00 |
| Kitchen Palace | 100,204.00 | | 100,204.00 | (8,659.00) |
| Krishna Plastics | - | | - | 879.00 |
| Krish Automotors Pvt Ltd | 3,973.00 | | 3,973.00 | |
| Kumar Travels | 46,178.00 | | 46,178.00 | |
| Manender | 9,703.00 | | 9,703.00 | |
| Malhotra Kitchen Point Private Limited | 37,553.00 | | 37,553.00 | (1,000.00) |
| Meena Fire Protection | 11,266.00 | | 11,266.00 | |
| Mohan Lal | 1,000.00 | | 1,000.00 | |
| Mohit | - | 11385.00 | 11,385.00 | 197.00 |
| MTNL | - | | - | 2,489.00 |
| Moksha Power & Water Solutions | 18,400.00 | | 18,400.00 | |
| Muskan Foundation | 36,000.00 | | 36,000.00 | 36,000.00 |
| Netprophets Cyberworks Pvt. Ltd | 105,317.00 | 24780.00 | 130,097.00 | 62,467.00 |
| New Stationary House | 9,054.00 | | 9,054.00 | 9,054.00 |
| Om Sai Tour & Travel (Ashok Kumar Aggarwal) | - | | - | 764.00 |
| Omkali | - | | - | 17,800.00 |
| P. K. Fire Service | - | 1062.00 | 1,062.00 | 1,062.00 |
| Pandit Cotton Store | 4,520.00 | | 4,520.00 | 4,520.00 |
| Pandit Handloom Store | - | 300.00 | 300.00 | 300.00 |
| Pankaj Brothers | 165,260.00 | | 165,260.00 | |
| Paras Ram Foods | 788,970.00 | | 788,970.00 | 4,298.00 |
| Parichit Uniform | - | | - | 14,343.00 |
| Picture Street | 24,755.00 | | 24,755.00 | 24,383.00 |
| Pylker Impex Pvt Ltd Delhi | - | | - | 52,500.00 |
| Powher | 10,000.00 | | 10,000.00 | |
| Raghuber Dayal Gupta | 4,345.00 | | 4,345.00 | |
| Rahish Ahmad | 3,654.00 | | 3,654.00 | |
| Rajesh Kumar | 15,160.00 | | 15,160.00 | |
| Raj Kumar | 10,790.00 | | 19,790.00 | 990.00 |
| Raj Kumar Raghav | 3,000.00 | | 3,000.00 | |
| Rajniat Varma | 1,800.00 | | 1,800.00 | |
| Ramesh Kumar | - | | - | 13,200.00 |
| Rakesh Kumar | 20,790.00 | | 20,790.00 | |
| Ram Babu & Bros | 1,133,809.00 | 11786.00 | 1,145,595.00 | 1,055,134.00 |
| Ranjeet Rajak | 2,000.00 | | 2,000.00 | 2,000.00 |
| Ravinder Kumar | 15,019.00 | | 15,019.00 | 99.00 |
| Renu Fabrications | - | | - | 1,600.00 |
| Ringmidways Public School | - | | - | 19,330.00 |
| Rinku Fabrications | - | | - | 1,300.00 |
| Rohit Sethi And Associates | - | 3564.00 | 3,564.00 | 37,602.00 |
| R B B Enterprises | 773,505.00 | | 773,505.00 | 12,600.00 |
| R K Pest Control | 32,596.00 | | 32,596.00 | (592.00) |
| Sharma Furniture & Interior Decorator | 8,884.00 | | 8,884.00 | |
| Sanjeev Kumar | - | | - | 5,400.00 |
| Shiva Net | 4,366.00 | | 4,366.00 | |
| Shiv Kumar Yadav | 237,018.00 | | 237,018.00 | 739.00 |
| Shyam Sharma | - | 507.00 | - | |
| Shree Bala Ji Enterprises | - | 3605.00 | - | |



For SALAAM BAALAK TRUST For SALAAM BAALAK TRUST

Usha

Pranbhav Nalk

Authorised Signatory

Authorised Signatory

SALAAM BAALAK TRUST
2nd Floor, DDA Community Centre
(Gali Chandiwali, Paharganj)
New Delhi - 110055

Schedule Formatting for the year ended 31st. March 2020

| Particulars | Local Fund | Foreign Fund | As at March 31, 2020 | As at March 31, 2019 |
|-----------------------------------------------|----------------------|---------------------|----------------------|----------------------|
| Schedule-J | | | | |
| Other Liabilities | | | | |
| Unutilised Fund | | | | |
| APPC Unutilised Fund | 9,530,227.00 | | 9,530,227.00 | |
| Black Rock Services India Pvt Ltd | 794,493.00 | | 794,493.00 | |
| Childline- Central - Unutilised | 286,856.00 | | 286,856.00 | |
| Childline- New Delhi- Unutilised | 218,367.00 | | 218,367.00 | |
| Childline- ODRS- Unutilised | 201,271.00 | | 201,271.00 | |
| Select Infrastructure Unutilised Fund | 1,000,000.00 | | 1,000,000.00 | |
| CIF/APPC Unutilised Fund | 55,972.00 | | 55,972.00 | |
| APPC Unutilised | | | | 8,881,239.00 |
| Childline-New Delhi-Unutilised | | | | 205,208.00 |
| Guna Communication India Pvt Ltd.-Unutilised | | | | 364,752.00 |
| CINA INDIA PVT LTD -Unutilised | | | | 1,710,000.00 |
| Childline Central- Unutilised | | | | 163,022.00 |
| Childline - ODRS - Unutilised | | | | 206,213.00 |
| ODRS-Utilised Fund | | | | 118,914.00 |
| ONGC | | | | 555,349.00 |
| Select Infrastructure | | | | 1,500,000.00 |
| Unutilised-Renew Power | | | | 10,542.00 |
| WMI Global Technologies | | | | 950,423.75 |
| Lynn P Thary | | | | 168,728.61 |
| Friends of SBT | | 121,149.00 | 121,149.00 | 121,149.00 |
| Ford Foundation | | 1,323,803.93 | 1,323,803.93 | |
| Commit 2 Change | | 224,787.21 | 224,787.21 | 692,859.21 |
| Save the Children | | 458,389.00 | 458,389.00 | 35,245.00 |
| Woods Grous UK | | 392,342.83 | | |
| Expense Payable | | | | |
| ERP Payable | 819,510.00 | 98,304.00 | 715,814.00 | 383,671.00 |
| ESIC Payable | 106,773.00 | | 106,773.00 | 150,902.00 |
| Salary Payable | 4,321,888.00 | 580,078.00 | 4,901,966.00 | 3,567,574.00 |
| Electricity Expense Payable | 70,310.00 | 8,280.00 | 76,570.00 | 420,068.00 |
| Professional Charges Payable | | | | 262,785.00 |
| Rent Payable | 87,500.00 | | 87,500.00 | 25,909.00 |
| Telephone Bill Payable | 16,084.00 | | 16,084.00 | 286.00 |
| Staff Welfare Fund | 30,889.00 | | 30,889.00 | 26,739.00 |
| TDS Payable on Salary | 7,740.00 | | 7,740.00 | 81,935.00 |
| TDS Payable on Contractor | 19,825.00 | 938.00 | 20,763.00 | 18,546.00 |
| TDS Payable on Rent | | | | 11,380.00 |
| TDS Payable on Professional Fee | 44,667.00 | 5,440.00 | 50,107.00 | 84,881.00 |
| IFIL Welth Finance Ltd | | | | 8,000,000.00 |
| Gopal Chakraborty | 7,551.00 | | | |
| Shikha Min | 8,800.00 | | | |
| Gagan Singh -Loan A/c | | | | 250,000.00 |
| Praveen Nair | | | | 250,000.00 |
| Night Allowance Payable | 79,053.00 | | | |
| Audit Fee Payable | 217,084.00 | | 217,084.00 | |
| Expenses Payable | 257,975.00 | 12,767.00 | 270,732.00 | 274,853.00 |
| Reimbursement LG-RCI | (1,564,826.00) | | (1,564,826.00) | |
| Reimbursement RCH-LG | 1,564,826.00 | | 1,564,826.00 | 963,252.00 |
| SBT-FC | (235,652.00) | 235,652.00 | | |
| | 17,727,183.00 | 3,457,900.97 | 21,185,083.97 | 30,486,515.57 |
| Schedule-J | | | | |
| GENERAL FUND | | | | |
| Balance as per last year | 20,089,312 | (491,583) | 19,597,729 | 22,281,626 |
| Less : Excess Income/Expenditure of Last Year | (873,666.00) | | | |
| Add: Excess of Income over Expenditure | 1,069,726 | (352,300) | 717,426 | (2,683,897) |
| | 20,285,443 | (843,883) | 20,315,155 | 19,597,729 |



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SALAAM BAALAK TRUST
2nd Floor, DDA Community Centre
Gali Chandiwali, Paharganj,
New Delhi - 110055

Annexure Formatting for the year ended 31st March 2020

| Particulars | Amount(INR) | Amount(INR) |
|---------------------------------------------------------|-------------|-------------|
| Annexure-1 | | |
| Grant & Donation | | |
| Govt. Grant | | |
| Govt Grant For Aasra | 2741760.00 | |
| Govt Grant For Apna Ghar | 2143487.00 | |
| Govt Grant For DMRC | 4941360.00 | |
| Govt Grant for ODRS | 1887840.00 | |
| Govt Grant For Ujjaan Rose Home | 3925800.00 | |
| Grant-Childline(Income) | 4504359.00 | 20,144,606 |
| Annexure-2 | | |
| CSR-Fund | | |
| Jamboree Education Pvt. Ltd | 1,500,000 | |
| Jaipur and Company PVT LTD | 204,000 | |
| Sudhir Impex Pvt Ltd | 700,000 | |
| Bindu Fashion LTD | 100,000 | |
| DLF Urva Real Estate Developers & Service PVT LTD | 300,000 | |
| Global Apparel Service Linkers | 100,000 | |
| KPR Mill LTD | 300,000 | |
| Network Clothing Company PVT LTD | 172,500 | |
| Renew Wind Energy MP Two Pvt Ltd | 310,542 | |
| Shami Exports PVT LTD | 100,000 | |
| T C Terrytex LTD | 125,000 | |
| Black Rock Services India Pvt Ltd(l) | 344,307 | |
| Ciena Communication (l) | 364,752 | |
| Ciena India Pvt Ltd | 1,710,000 | |
| Delhi Duty Free Service PVT LTD | 1,000,000 | |
| Egis India Consulting | 300,000 | |
| FCB Ulka Advertising PR | 1,512,000 | |
| Kas Direct Sourcing Pvt. Ltd (K Mart) | 1,900,000 | |
| ONGC | 1,544,567 | |
| PVR Nest | 464,432 | |
| Rungta Mines Ltd FY 2019-20 | 2,750,000 | |
| Select Infrastructure /City Utilised Fund | 1,500,000 | |
| WM Global Echnologies(l) | 950,424 | |
| | | 18,252,524 |
| Annexure-3 | | |
| Non-Govt. Donation/Grant | | |
| Institutional Donation/Grant | | |
| APPI Grant | 32,050,312 | |
| RCI Grant | 7,204,320 | |
| CIF/APPI Grants | 4,761,527 | |
| BAJU NATH BHANDARI PUBLIC CHARITABLE TRUST | 30,000 | |
| B.C.JINDAL FOUNDATION | 136,875 | |
| Building A Better Tomorrow Foundation(JLL) | 1,000,000 | |
| Canassist Society | 276,000 | |
| Charities Aid Foundation | 2,520 | |
| Delhi Commission For Protection of Child Rights | 20,000 | |
| Embassy of United Arab Emirates | 948,649 | |
| External Affairs Spouses Association & Charitable Trust | 500,000 | |
| Fore School of Management | 13,000 | |
| Give Foundation | 15,998 | |
| Guru Nanak Vidya Bhandar Trust | 25,000 | |
| John L Bissell Foundation | 111,000 | |
| Khem Singh Charitable Trust(Donation) | 500,000 | |

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|----------------------------------------|---------------|--------------------|
| Max India Foundation | 20,000 | |
| Nantional Book Trust | 12,000 | |
| Om Darshan Trust | 156,700 | |
| Raj Bhawan Trust | 500,000 | |
| Rajiv (Sonu) Kapoor Charitable Trust | 5,000 | |
| Sadhu Margi Samta Mahila Mandal | 6,400 | |
| Santosh Foundation | 500 | |
| Smile Foundation | 120,492 | |
| Ujjal Singh Trust | 25,000 | |
| Youth Reach | 64,230 | 48,505,522 |
| General Donation | | 14,725,185 |
| Total Local Voluntary Donation | | 101,627,836 |
| Foreign Donation/Grant | | |
| Grant | | |
| Commif 2 Change | 468,072.00 | |
| Children Hope's | 1,615,244.99 | |
| CO University | 3,038,974.00 | |
| Ford Foundation | 419,571.00 | |
| Friends of SBT | 3,949,902.00 | |
| Give Foundation | 24,202.98 | |
| Woods Group | 57,000.00 | |
| Save The Children | 11,914,279.00 | 21,487,246 |
| Foreign Donation | | |
| General Donation | 2,983,551.12 | 2,983,551 |
| Tota Foreign Voluntary Donation | | 24,470,797 |
| Tota Voluntary Donation | | 126,098,633 |

Interest Received from Bank

Interest Income - FCRA

| | | |
|------------------------------------------|---------|------------------|
| Interest Axis Bank | | 115,664 |
| Interest Income- Local | | |
| Interest on FDR | 861,551 | |
| Interest from Saving A/C RCI | 23,143 | |
| Interest from Saving A/C CIF/APPI | 16,323 | |
| Interest from IT Refund | 5,072 | |
| Interest from Saving A/C LG | 296,758 | 1,202,847 |
| Total Interest Received from Bank | | 1,318,511 |

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Annexure-5

| Total Expenditure (Project & Admin) | Local Fund | Foreign Fund | FG & LG Total |
|-------------------------------------|--------------------|-------------------|--------------------|
| Aasra Shelter Home | 6,718,077 | 692,330 | 7,410,407 |
| Arushi Shelter Home | 7,192,225 | 2,299,234 | 9,491,459 |
| Apna Ghar Open Shelter | 5,975,511 | 420,710 | 6,396,221 |
| DMRC Shelter Home | 20,032,592 | - | 20,032,592 |
| ODRS Open Shelter | 3,440,768 | - | 3,440,768 |
| Udaan Shelter | 12,510,207 | - | 12,510,207 |
| Childline Central | 2,364,110 | 775,898 | 3,140,008 |
| Childline New Delhi | 2,566,687 | - | 2,566,687 |
| Childline-ODRS | 1,953,356 | - | 1,953,356 |
| Citywalk | 1,328,433 | 844,274 | 2,172,707 |
| GRP | 1,403,028 | - | 1,403,028 |
| Hanuman Mandir | 1,585,443 | - | 1,585,443 |
| Jama Masjid | 1,069,194 | - | 1,069,194 |
| Yamuna Bazar | 1,490,303 | - | 1,490,303 |
| Mansarovar Park | 1,486,302 | - | 1,486,302 |
| MHP | 282,008 | 2,222,707 | 2,504,715 |
| Mobile School | 820,266 | - | 820,266 |
| After Care-CG | 362,615 | - | 362,615 |
| Akansha | 45,682 | 1,618,067 | 1,663,749 |
| Praveen Centre | 1,218,712 | - | 1,218,712 |
| Save The Children | - | - | - |
| Ghaziabad-SBT | 639,267 | - | 639,267 |
| Ghaziabad-RCI | 7,217,663 | 11,653,279 | 18,870,942 |
| CIF/APPI-ODRS | 4,777,850 | - | 4,777,850 |
| Total Expenditure (Project) | 86,482,297 | 20,526,499 | 107,008,796 |
| Total Expenditure (Admin) | 13,599,313 | 4,307,493 | 17,906,806 |
| Grant Total | 100,081,609 | 24,833,992 | 124,915,601 |


Total Expenditure (Project & Admin)

| S. No. | Particulars | Local Fund | Foreign Fund | FG & LG Total |
|--------|--------------------------------------------|--------------------|-------------------|--------------------|
| 1 | Bank Charges & Interest | 661,911 | 389 | 662,300 |
| 2 | Audit/ Professional/legal Charges | 3,796,933 | 562,146 | 4,359,079 |
| 3 | Communication | 537,467 | 227,076 | 764,543 |
| 4 | Conveyance | 2,960,714 | 663,602 | 3,624,316 |
| 5 | Education Expenses | 5,844,287 | 2,687,514 | 8,531,801 |
| 6 | Electricity and Water Charges | 1,892,774 | 138,745 | 2,031,519 |
| 7 | Extracurricular Activities | 4,619,664 | 3,858,865 | 8,478,529 |
| 8 | Food & Nutrition | 14,411,473 | 641,239 | 15,052,712 |
| 9 | Health & Medical | 2,057,725 | 27,947 | 2,085,672 |
| 10 | Printing, Stationery & Photostat | 812,349 | 47,374 | 859,723 |
| 11 | Rent | 2,293,068 | - | 2,293,068 |
| 12 | Repair & Maintenance | 3,115,673 | 1,469,170 | 4,584,843 |
| 13 | Repatriation /restoration/home Visit | 294,132 | 100,137 | 394,269 |
| 14 | Salary of Staff | 52,207,501 | 14,244,159 | 66,451,660 |
| 15 | Security Services | 3,335,297 | 16,874 | 3,352,171 |
| 16 | Vocational Skill Training & Rehabilitation | 1,238,740 | 148,755 | 1,387,495 |
| 17 | Short & Excess | 1,901 | - | 1,901 |
| | Total | 100,081,609 | 24,833,992 | 124,915,601 |

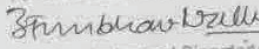
Total Expenditure LG & FG (Project & Admin)

| S. No. | Particulars | Project Exp. | Admin Exp. | Total |
|--------|-----------------------------------|--------------|------------|-----------|
| 1 | Bank Charges & Interest | 31,586 | 630,714 | 662,300 |
| 2 | Audit/ Professional/legal Charges | 1,072,220 | 3,286,859 | 4,359,079 |
| 3 | Communication | 619,821 | 144,722 | 764,543 |

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|-------|--------------------------------------------|-------------|------------|-------------|
| 4 | Conveyance | 3,397,116 | 227,200 | 3,624,316 |
| 5 | Education Expenses | 8,433,790 | 98,011 | 8,531,801 |
| 6 | Electricity and Water Charges | 2,012,319 | 19,200 | 2,031,519 |
| 7 | Extracurricular Activities | 6,980,376 | 1,498,153 | 8,478,529 |
| 8 | Food & Nutrition | 15,004,594 | 48,118 | 15,052,712 |
| 9 | Health & Medical | 2,049,293 | 36,379 | 2,085,672 |
| 10 | Printing, Stationery & Photostat | 618,405 | 241,318 | 859,723 |
| 11 | Rent | 2,140,820 | 152,248 | 2,293,068 |
| 12 | Repair & Maintenance | 4,407,022 | 177,821 | 4,584,843 |
| 13 | Repatriation /restoration/home Visit | 366,986 | 27,283 | 394,269 |
| 14 | Salary of Staff | 55,421,081 | 11,030,579 | 66,451,660 |
| 15 | Security Services | 3,149,683 | 202,488 | 3,352,171 |
| 16 | Vocational Skill Training & Rehabilitation | 1,303,683 | 83,812 | 1,387,495 |
| 17 | Short & Excess | - | 1,901 | 1,901 |
| Total | | 107,008,796 | 17,906,806 | 124,915,601 |

For SALAAM BAALAK TRUST

Shubhraj Wals
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For SALAAM BAALAK TRUST

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